



U.S. ARMY

Army FY 2010 Budget Overview

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Army FY10 Budget Priorities



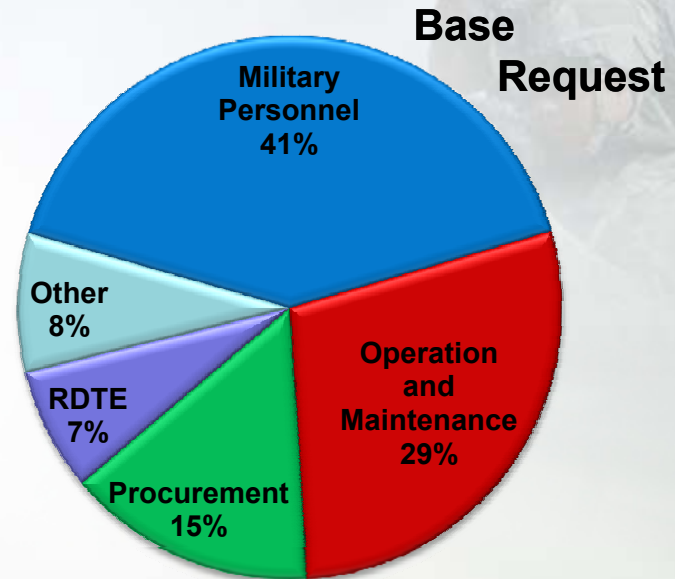
- ❖ **Grow and sustain the All-Volunteer Force**
- ❖ **Station the Force to meet strategic demands by providing infrastructure and services**
- ❖ **Train and equip Soldiers and units to maintain a high level of readiness for current operations**
- ❖ **Provide effective and efficient support to combatant commanders**
- ❖ **Reset our Soldiers, units, and equipment for future deployment and other contingencies**
- ❖ **Transform the Army to meet the demands of the changing security environment**
- ❖ **Modernize the force**



FY10 Obligation Authority

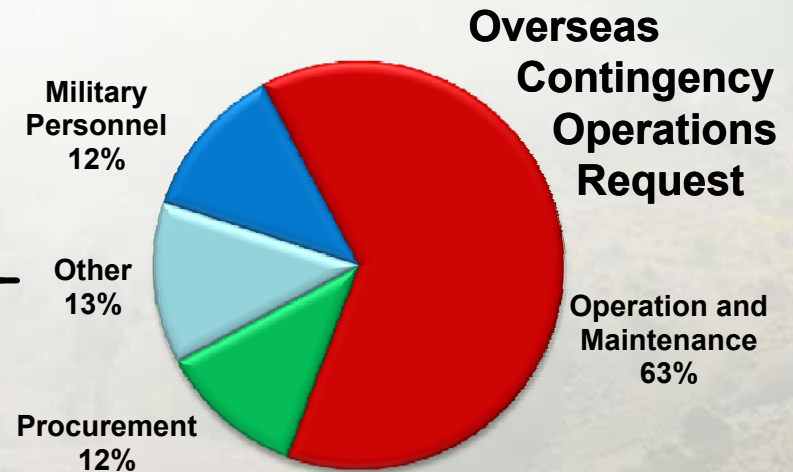


Base Request	(\$B)
Military Personnel	58.3
Operation and Maintenance	40.6
Procurement	21.1
RDTE (Research , Development, Test, & Evaluation)	10.4
Military Construction	4.5
BRAC/HAP (Base Realignment and Closure) (Homeowner's Assistance Program)	4.2
Chemical Demilitarization	1.7
Family Housing	0.8
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	0.6
Army Working Capital Fund	*
Total	142.1



* AWCF = \$38.5M

OCO Request	(\$B)
Operation and Maintenance	52.7
Military Personnel	10.2
Procurement	9.5
Afghanistan Security Forces Fund	7.5
JIEDDF (Joint Improvised Explosive Device Defeat Fund)	1.5
Military Construction	0.9
PCCF (Pakistan Counterinsurgency Capability Fund)	0.7
RDTE (Research , Development, Test, & Evaluation)	0.1
Total	83.1



Numbers may not add due to rounding



FY 10 Army Base Budget Request

Department of the Army

FY10
Base
Request

(\$M)

Military Personnel

58,255.3

Military Personnel, Army

41,312.4

Reserve Personnel, Army

4,336.7

National Guard Personnel, Army

7,621.5

Medicare-Eligible Retiree Health Care Fund

4,984.7

Operation and Maintenance

40,568.0

Operation and Maintenance, Army

31,274.9

Operation and Maintenance, Army Reserve

2,620.2

Operation and Maintenance, Army National Guard

6,257.0

Environmental Restoration Fund, Army

415.9

Research, Development, and Acquisition

31,535.3

Aircraft Procurement, Army

5,316.0

Missile Procurement, Army

1,370.1

Other Procurement, Army

9,907.2

Procurement of Ammunition, Army

2,051.9

Weapons and Tracked Combat Vehicles, Army

2,452.0

Research, Development, Test, and Evaluation, Army

10,438.2

Military Construction / Family Housing

5,258.8

Base Realignment and Closure / Homeowner's Assistance Program

4,203.0

Chemical Demilitarization

1,707.3

Joint Improvised Explosive Device Defeat Fund

564.9

Army Working Capital Fund

38.5

Total

142,131.0

Numbers may not add due to rounding



Military Personnel Summary



Budget Request (\$M)	FY10 Base
Active Army	41,312
Army National Guard	7,621
Army Reserve	4,337
MERHCF	4,985
Total	58,255

Authorized End Strengths	FY09	FY10
Active Army	532,400	547,400
Army National Guard	352,600	358,200
Army Reserve	205,000	205,000

Program Supports:

- ❖ Funding Active and Reserve end strength to support National Defense Strategy
- ❖ Funding incentives to support the All-Volunteer Force
- ❖ Implementing 2.9% military pay raise
- ❖ Growing the Army – Additional work-years for the Active Army (15,000) and Army National Guard (5,600)



Numbers may not add due to rounding

MERHCF: Medicare-Eligible Retiree Health Care Fund



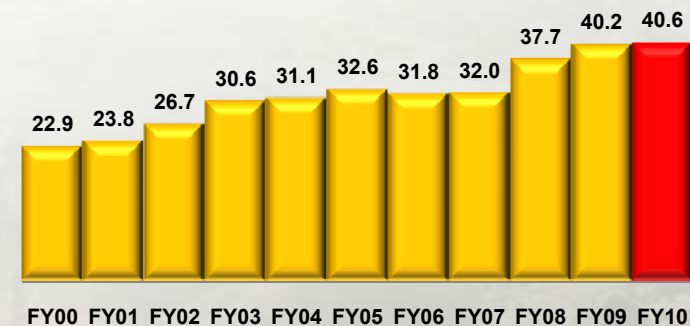
Operation and Maintenance Summary

Program Supports:

- ❖ Recruiting and training for the All-Volunteer Force
- ❖ Quality of Life (Army Family Covenant)
 - Warfighter and Family Services
 - Childcare and Youth Programs
 - Morale, Welfare, and Recreation
 - Voluntary Education/Tuition Assistance
- ❖ Force structure defined by brigade combat teams, multi-functional support brigades and functional support brigades
- ❖ Readiness
 - Combined Arms training for non-deployed units
 - Basic and initial skills training
 - Reserve Component transformation to a deployable, brigade-centric force
- ❖ Maintenance of equipment, facilities, and infrastructure

Budget Request (\$M)	FY10 Base
Active Army	31,275
Army National Guard	6,257
Army Reserve	2,620
Sub-total	40,152
Environmental Restoration	416
Total	40,568

Budget Request (\$B)



Numbers may not add due to rounding



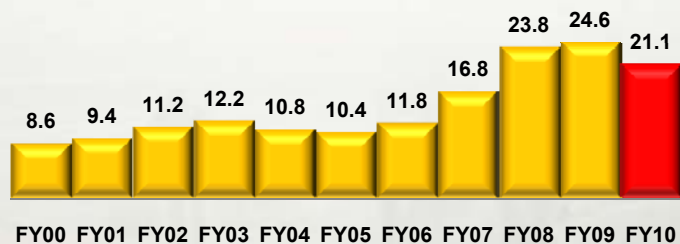
Procurement Summary



Budget Request (\$M)	FY10 Base
Aircraft	5,316
Missiles	1,370
Ammunition	2,052
Weapons and Tracked Combat Vehicles	2,452
Other – Tactical and Support Vehicles/ Other Support Equipment	5,564
Other – Communications and Electronics/ Initial Spares	4,343
Total	21,097



Budget Request (\$B)



Numbers may not add due to rounding



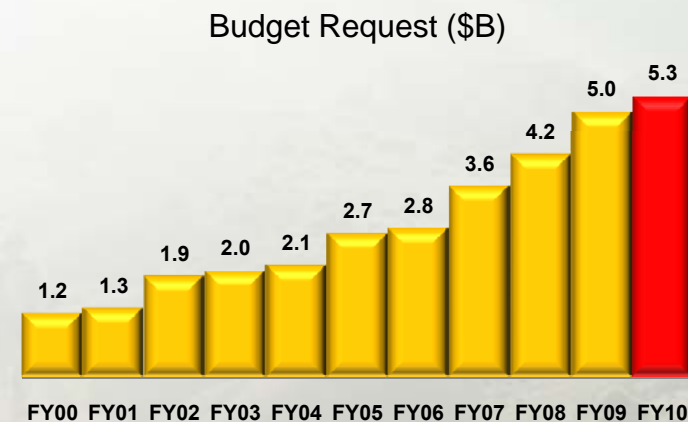
Aircraft Procurement

Program Supports:

- ❖ Procuring new Sky Warrior Systems to extend UAV reconnaissance and surveillance capabilities
- ❖ Procuring new UH-60M/HH-60M Black Hawk helicopters to meet modular force requirements
- ❖ Continuing modernization of the AH-64 Apache helicopter fleet
- ❖ Replacing aging OH-58 Kiowa helicopters with the commercially available UH-72A Lakota Light Utility Helicopter
- ❖ Continuing transition of CH-47 Chinook helicopters from “D” to “F” Model



Budget Request (\$M)	FY10 Base
Aircraft Procurement	5,316



Numbers may not add due to rounding



Missile & Ammunition Procurement

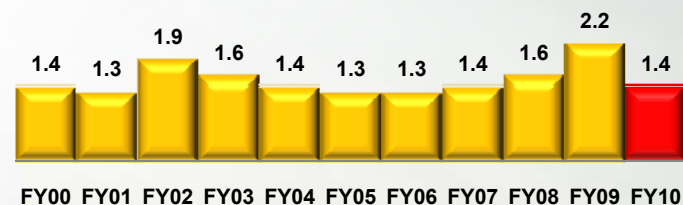


Budget Request (\$M)	FY10 Base
Missile Procurement	1,370
Ammunition Procurement	2,052
Total	3,422

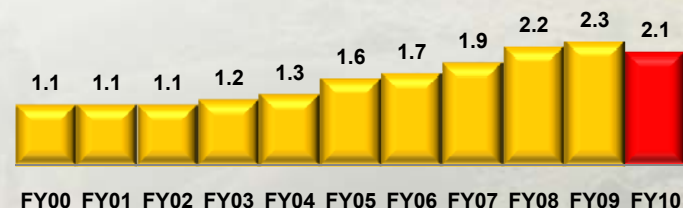
Program Supports:

- ❖ On-going missile programs
 - Patriot Advanced Capability-3
 - Javelin
 - Guided Multiple Launch Rocket System
 - TOW
- ❖ Procuring first Surface Launched Advanced Medium Range Air-To-Air Missile launchers
- ❖ Full funding of small arms training ammunition
- ❖ Modernizing the ammunition production base

Missile Budget Request (\$B)



Ammunition Budget Request (\$B)



Numbers may not add due to rounding



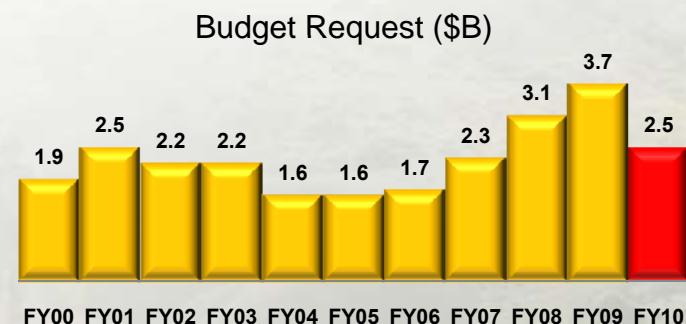
Weapons & Tracked Combat Vehicles



Budget Request (\$M)	FY10 Base
Weapons and Tracked Combat Vehicles	2,452

Program Supports:

- ❖ System enhancement programs for Stryker vehicles and Abrams tanks
- ❖ Upgrading Paladin 155MM Howitzers
- ❖ Continuing procurement of 155MM Light Howitzers for Stryker Brigade Combat Teams
- ❖ Recapitalization efforts for Bradley and Abrams vehicles
- ❖ Technology enhancements to include Tactical and Urban Unattended Ground Sensors
- ❖ Procuring M2 .50 cal. Machine Guns



Numbers may not add due to rounding



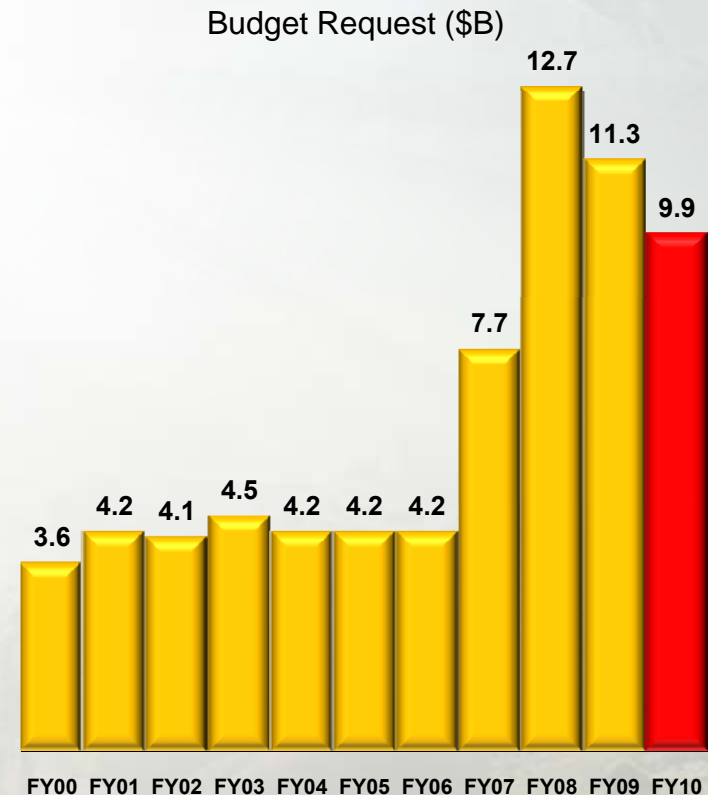
Other Procurement



Budget Request (\$M)	FY10 Base
Tactical and Support Vehicles/Other Support Equipment	5,564
Communications and Electronics/Initial Spares	4,343
Total	9,907

Program Supports:

- ❖ Bringing essential networking capability to today's warfighter (Warfighter Information Network-Tactical)
- ❖ Procuring necessary equipment to support satellite communication programs
- ❖ Continuing Tactical Wheeled Vehicle Modernization efforts
- ❖ Communications infrastructure



Numbers may not add due to rounding



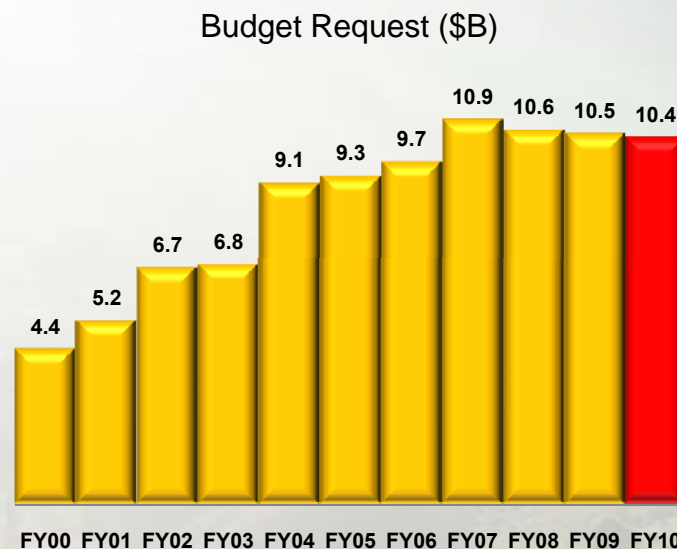
Research, Development, Test & Evaluation



Budget Request (\$M)	FY10 Base
Research, Development, Test and Evaluation	10,438

Program Supports:

- ❖ Brigade Combat Team modernization
- ❖ Funding vital Science and Technology programs
- ❖ Continuing Patriot/Medium Extended Air Defense System Combined Aggregate Program development



Numbers may not add due to rounding



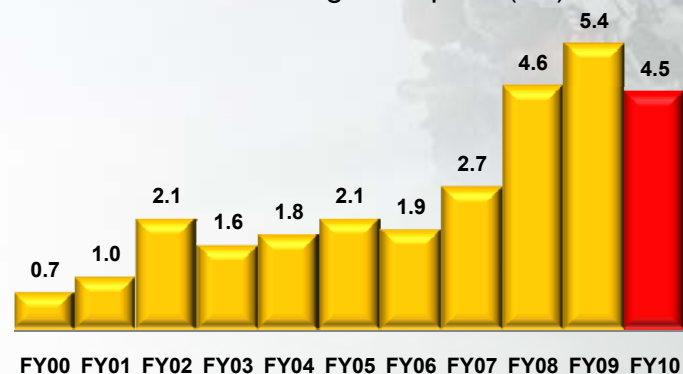
Facilities

Budget Request (\$M)	FY10 Base
Military Construction	4,462
Army Family Housing	797
Base Realignment and Closure	4,180
Homeowner's Assistance Program	23
Total	9,462

Program Supports:

- ❖ Army Growth and Global Defense Posture Realignment
- ❖ Warrior in Transition Complexes
- ❖ Privatization of housing to provide a better quality of life for Soldiers and their Families
- ❖ Meeting Base Realignment and Closure laws including construction of the remaining 80 BRAC 2005 projects

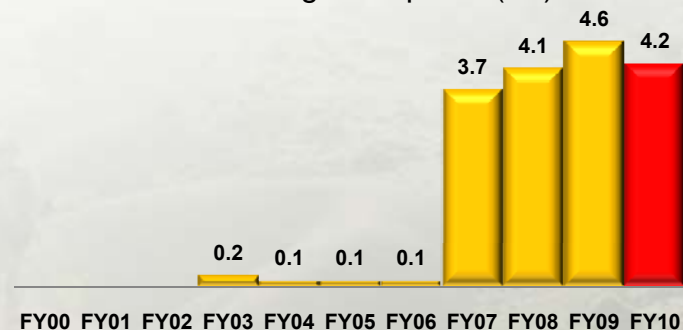
MILCON Budget Request (\$B)



AFH Budget Request (\$B)



BRAC Budget Request* (\$B)



*Includes BRAC 1990 account for prior rounds

Numbers may not add due to rounding



DEPARTMENT OF THE ARMY

FY 2010 OVERSEAS CONTINGENCY OPERATIONS REQUEST



FY10 Army OCO Request

DEPARTMENT OF THE ARMY

**FY10
OCO
Request
(\$M)**

Military Personnel	10,180.9
Military Personnel, Army	9,046.3
Reserve Personnel, Army	294.6
National Guard Personnel, Army	840.0
Operation and Maintenance	52,696.6
Operation and Maintenance, Army	52,170.7
Operation and Maintenance, Army Reserve	204.3
Operation and Maintenance, Army National Guard	321.6
Research, Development, and Acquisition	9,581.8
Aircraft Procurement, Army	1,636.2
Missile Procurement, Army	531.6
Other Procurement, Army	6,226.0
Procurement of Ammunition, Army	370.6
Weapons and Tracked Combat Vehicles, Army	759.5
Research, Development, Test, and Evaluation, Army	58.0
Military Construction	923.9
Executive Agent Programs*	9,697.8
Total	83,081.1

- * Executive Agent Programs
Afghanistan Security Forces Fund (\$7,462.8M)
Joint Improvised Explosive Device Defeat Fund (\$1,535.0M)
Pakistan Counterinsurgency Capability Fund (\$700.0M)

Numbers may not add due to rounding



Military Personnel Summary



OCO Request (\$M)	FY10 OCO
Active Army	9,046
Army National Guard	840
Army Reserve	295
Total	10,181

OCO Request Supports:

- ❖ Army Reserve and Army National Guard average mobilization of 29,000 and 44,400, respectively
- ❖ Special pays for all deployed personnel
- ❖ Subsistence-in-kind for deployed personnel
- ❖ Pre-mobilization training and support for Reserve Component personnel
- ❖ Incentives to phase out the use of Stop Loss



Operation and Maintenance Summary



OCO Request (\$M)	FY10 OCO
Active Army	52,171
Army National Guard	322
Army Reserve	204
Total	52,697

OCO Request Supports:

- ❖ Theater operations and sustainment
- ❖ Transportation
- ❖ Force protection
- ❖ Base camp support contracts
- ❖ Pre-mobilization and pre-deployment training
- ❖ Mobilization station and power projection platform support
- ❖ Reset



Research, Development, & Acquisition



OCO Request (\$M)	FY10 OCO
Aircraft	1,636
Missiles	532
Ammunition	371
Weapons and Tracked Combat Vehicles	759
Other – Tactical and Support Vehicles/ Other Support Equipment	3,801
Other – Communications and Electronics/ Initial Spares	2,424
Total	9,524

OCO Request (\$M)	FY10 OCO
Research, Development, Test and Evaluation	58



Aircraft, Missiles and Ammunition

OCO Request Supports:

Aircraft

- ❖ Sky Warrior System
- ❖ UH-60 Black Hawk Helicopters
- ❖ CH-47 Chinook Helicopters
- ❖ AH-64 Apache Helicopters

Missiles

- ❖ Replacing missiles expended in OIF/OEF – Hellfire, Javelin, Guided Multiple Launch Rocket System, and TOW

Ammunition

- ❖ Replacing small arms ammunition expended in OIF/OEF



WTCV, OPA and RDT&E

OCO Request Supports:

Weapons and Tracked Combat Vehicles

- ❖ Bradley Reactive Armor/Urban Survivability Kits
- ❖ Common Remotely Operated Weapon Stations
- ❖ M777 Lightweight Towed 155MM Howitzers

Other Procurement

- ❖ Replaces battle losses and washed out equipment
- ❖ Procuring necessary equipment to support satellite communication programs
- ❖ Communications infrastructure
- ❖ Bringing essential networking capability to today's warfighter (Warfighter Information Network-Tactical)

Research, Development, Test, and Evaluation

- ❖ Electronic warfare development
- ❖ Biometrics
- ❖ Security and intelligence activities





Facilities



OCO Request (\$M)	FY10 OCO
Military Construction	924

OCO Request Supports:

- ❖ Projects critical to the support of deployed war fighters, primarily in Afghanistan
- ❖ Operational requirements for airfields and facilities
- ❖ Force protection measures protecting Soldiers' lives
- ❖ Infrastructure to ensure safe and efficient military operations



Army FY10 Base and OCO Requests



- ❖ **Fund Army programs and initiatives to Sustain, Prepare, Reset, and Transform the force**
- ❖ **Support deployed military operations, and sustain and protect deployed forces**

AMERICA'S ARMY: THE STRENGTH OF THE NATION

